



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAII

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAII 96720
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March 5, 2008

WATER BOARD OF THE COUNTY OF HAWAII
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing in the Department of Water Supply, Hilo Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai'i, on March 25, 2008, at 9:30 a.m. for the following purpose:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Operating Budget and Capital Improvements Budget for the Fiscal Year July 1, 2008, to June 30, 2009. The summary of the proposed Operating Budget is as follows:

Receipts:

Sale of Water	\$39,756,000
Interest Income	1,450,000
Service Installation Fees	300,000
Rent Income	<u>150,000</u>
TOTAL RECEIPTS	<u>\$41,656,000</u>

Expenditures:

Materials, Supplies, and Services	\$23,219,700
Personnel Services	12,976,000
Transfer to C.I.P. Reserve	2,461,300
Debt Service	2,355,000
Equipment	632,000
Amortization	<u>12,000</u>
TOTAL EXPENDITURES	<u>\$41,656,000</u>

The summary of the proposed Capital Improvements Budget is as follows:

Program Title:

Source Development	\$ 12,000,000
Distribution and Transmission	4,000,000
Automatic Meter Reading	2,000,000
Facilities Repair & Maintenance	1,500,000
Storage	900,000
Buildings and Other Projects	<u>700,000</u>
TOTAL C.I.P. BUDGET	<u>\$21,100,000</u>

... Water brings progress...

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairman of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairman prior to the date of the hearing shall be mailed or delivered to the Chairman in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 5th day of March, 2008.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Thomas Goya
Its Chairperson

The Department of Water Supply is an Equal Opportunity provider and employer. To file a complaint of discrimination, write: USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 14th and Independence Avenue, SW, Washington DC 20250-9410. Or call (202) 720-5964 (voice and TDD)

Hawaii Tribune Herald
March 14 and 16, 2008

West Hawaii Today
March 14 and 16, 2008