

WATER BOARD OF THE COUNTY OF HAWAI‘I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai‘i will hold a public hearing at the Department of Water Supply, Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai‘i on March 28, 2017, at 9:45 a.m. for the following purposes:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai‘i County Charter, considering and adopting the proposed Fiscal Year 2018 Operating Budget and 5-year Capital Improvements Budget for the Fiscal Years 2018-2022. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$20,200,000
Power Charges	20,000,000
Standby Charges	12,600,000
Energy C.I.P. Charges	460,000
Interest Income	160,000
Miscellaneous Income	515,000
Rental Income	<u>243,000</u>
TOTAL RECEIPTS	<u>\$54,178,000</u>

Expenditures:

Purchased Power	\$20,000,000
Personnel Services	17,972,000
Supplies, Services & Equipment	7,781,150
Debt Service	5,890,400
C.I.P. Reserve	<u>2,534,450</u>
TOTAL EXPENDITURES	<u>\$54,178,000</u>

The summary of the proposed 5-year Capital Improvements Budget is as follows:

Fiscal Year:

2018	\$26,300,000
2019	13,980,000
2020	11,120,000
2021	10,800,000
2022	<u>10,000,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$72,200,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing

shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 10th day of March, 2017.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Craig Takamine
Its Chairperson

The Department of Water Supply is an Equal Opportunity provider and employer.

Posted on the Internet at:

www.hawaiidws.org

Hawai‘i Tribune-Herald

March 19, 2017

West Hawai‘i Today

March 19, 2017