

February 28, 2018

WATER BOARD OF THE COUNTY OF HAWAI‘I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai‘i will hold a public hearing at the Department of Water Supply, Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai‘i on **March 27, 2018, at 9:30 a.m.** for the following purposes:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai‘i County Charter, considering and adopting the proposed Fiscal Year 2019 Operating Budget and 5-year Capital Improvements Budget for the Fiscal Years 2019-2023. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$19,327,000
Power Charges	20,000,000
Standby Charges	13,142,000
Energy C.I.P. Charges	487,000
Interest Income	170,000
Miscellaneous Income	495,000
Rental Income	<u>243,000</u>
TOTAL RECEIPTS	<u>\$53,864,000</u>

Expenditures:

Purchased Power	\$20,000,000
Personnel Services	18,518,600
Supplies, Services & Equipment	8,204,300
Debt Service	6,686,000
C.I.P. Reserve	<u>455,100</u>
TOTAL EXPENDITURES	<u>\$53,864,000</u>

The summary of the proposed 5-year Capital Improvements Budget is as follows:

Fiscal Year:

2019	\$28,000,000
2020	21,700,000
2021	14,000,000
2022	14,500,000
2023	<u>18,000,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$96,200,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing

shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 28th day of February, 2018.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Craig Takamine
Its Chairperson

The Department of Water Supply is an Equal Opportunity provider and employer.

Posted on the Internet at:

www.hawaiidws.org

Hawai‘i Tribune-Herald
March 6, 2018

West Hawai‘i Today
March 6, 2018