



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAI'I

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAI'I 96720
TELEPHONE (808) 961-8050 • FAX (808) 961-8657

March 9, 2009

WATER BOARD OF THE COUNTY OF HAWAI'I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing at the Waimea Community Center, 65-1260 Kawaihae Road, Kamuela, Hawai'i, on March 24, 2009, at 9:30 a.m. for the following purpose:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Operating Budget and Capital Improvements Budget for the Fiscal Year July 1, 2009, to June 30, 2010. The summary of the proposed Operating Budget is as follows:

Receipts:

| | |
|-----------------------|----------------------------|
| Sale of Water Service | \$39,700,000 |
| Interest Income | 375,000 |
| Miscellaneous Income | 300,000 |
| TOTAL RECEIPTS | <u>\$40,375,000</u> |

Expenditures:

| | |
|-----------------------------------|----------------------------|
| Materials, Supplies, and Services | \$23,172,300 |
| Personnel Services | 13,761,500 |
| Debt Service | 3,026,000 |
| Equipment | 415,200 |
| TOTAL EXPENDITURES | <u>\$40,375,000</u> |

The summary of the proposed Capital Improvements Budget is as follows:

Program Title:

| | |
|---------------------------------|----------------------------|
| Source Development | \$20,545,000 |
| Storage | 10,900,000 |
| Distribution and Transmission | 3,480,000 |
| Facilities Repair & Maintenance | 2,000,000 |
| TOTAL C.I.P. BUDGET | <u>\$36,925,000</u> |

... Water brings progress...

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 25th day of February, 2009.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Riley Smith
Its Chairperson

The Department of Water Supply is an Equal Opportunity provider and employer.

Hawaii Tribune Herald
March 13 and 15, 2009

West Hawaii Today
March 13 and 15, 2009