

February 26, 2012

WATER BOARD OF THE COUNTY OF HAWAI‘I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai‘i will hold a public hearing at the Department of Water Supply, Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai‘i on March 27, 2012, at 9:45 a.m. for the following purpose:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai‘i County Charter, considering and adopting the proposed Fiscal Year 2013 Operating Budget and 5-year Capital Improvements Budget for the Fiscal Years 2013-2017. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$14,500,000
Power Charges	20,400,000
Standby Charges	8,687,000
Interest Income	150,000
Miscellaneous Income	695,000
Rental Income	<u>107,000</u>
TOTAL RECEIPTS	<u>\$44,539,000</u>

Expenditures:

Materials, Supplies, and Services	\$25,027,500
Personnel Services	15,326,000
Debt Service	2,625,000
GF Reimbursement	1,009,000
Equipment	<u>551,500</u>
TOTAL EXPENDITURES	<u>\$44,539,000</u>

The summary of the proposed 5-year Capital Improvements Budget is as follows:

Fiscal Year:

2013	\$14,485,000
2014	19,680,000
2015	20,200,000
2016	19,950,000
2017	<u>19,600,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$93,915,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 26th day of February, 2012.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Robert Meierdiercks
Its Chairperson

The Department of Water Supply is an Equal Opportunity provider and employer.

Posted on the Internet at:

www.hawaiidws.org

Hawaii Tribune Herald
February 26, 2012

West Hawaii Today
February 26, 2012