

February 23, 2011

WATER BOARD OF THE COUNTY OF HAWAI‘I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai‘i will hold a public hearing at the Department of Water Supply, Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai‘i on March 22, 2011, at 9:45 a.m. for the following purpose:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai‘i County Charter, considering and adopting the proposed Operating Budget and Capital Improvements Budget for the Fiscal Year July 1, 2011, to June 30, 2012. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$16,168,000
Power Charges	21,600,000
Standby Charges	8,985,000
Interest Income	50,000
Miscellaneous Income	689,000
Rental Income	<u>46,800</u>
TOTAL RECEIPTS	<u>\$47,538,800</u>

Expenditures:

Materials, Supplies, and Services	\$26,832,600
Personnel Services	15,591,300
Debt Service	2,530,000
GF Reimbursement	2,081,500
Equipment	<u>503,400</u>
TOTAL EXPENDITURES	<u>\$47,538,800</u>

The summary of the proposed Capital Improvements Budget is as follows:

Program Title:

Distribution and Transmission	\$11,700,000
Storage	8,000,000
Facilities	5,500,000
Source	<u>4,600,000</u>
TOTAL C.I.P. BUDGET	<u>\$29,800,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 23rd day of February, 2011.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Dwayne Mukai
Its Chairperson

The Department of Water Supply is an Equal Opportunity provider and employer.

Posted on the Internet at:
www.hawaiidws.org

Hawaii Tribune Herald
March 13, 2011

West Hawaii Today
March 13, 2011