



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAII

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAII 96720

TELEPHONE (808) 961-8050 • FAX (808) 961-8657

March 4, 2019

WATER BOARD OF THE COUNTY OF HAWAII
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing at the West Hawai'i Civic Center, Building G, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawai'i, on **Tuesday, March 19, 2019, at 9:30 a.m.** for the following purposes:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Fiscal Year 2020 Operating and 5-year Capital Improvement Projects Budgets. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$20,205,000
Power Charges	20,000,000
Standby Charges	13,900,000
Energy C.I.P. Charges	482,500
Interest Income	320,000
Miscellaneous Income	500,000
Rental Income	<u>245,000</u>
TOTAL RECEIPTS	<u>\$55,652,500</u>

Expenditures:

Purchased Power	\$20,000,000
Personnel Services	19,762,700
Supplies, Services & Equipment	7,951,900
Interest on Debt	1,950,000
C.I.P. Reserve	<u>5,987,900</u>
TOTAL EXPENDITURES	<u>\$55,652,500</u>

The summary of the proposed 5-year Capital Improvement Projects Budget is as follows:

Fiscal Year:

2020	\$18,400,000
2021	24,800,000
2022	24,500,000
2023	32,500,000
2024	<u>22,500,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$122,700,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing

...Water, Our Most Precious Resource ...Ka Wai A Kāne...

shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 4th day of March, 2019.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: William D. Boswell, Jr.
Its Chairperson

The Department of Water Supply is an Equal Opportunity provider and employer.

Posted on the Internet at:

www.hawaiidws.org

Hawai‘i Tribune-Herald
March 10, 2019

West Hawai‘i Today
March 10, 2019