Department of Water Supply  
County of Hawai‘i  
Water Board Meeting  

NOTICE TO THE PUBLIC

MEETING DATE: March 24, 2020  
TIME: 10:00 a.m.  
PLACE: West Hawai‘i Civic Center  
Community Meeting Hale, Building G  
74-5044 Ane Keohokalole Highway  
Kailua-Kona, Hawai‘i

Due to safety concerns regarding the spread of COVID-19, and CDC, State, and County recommendations limiting public gatherings to no more than 10 people, the following restrictions are being imposed on the March 24, 2020, meeting:

1. The meeting is closed to members of the public, who will not be permitted to enter the meeting room.

2. Only one member from the media will be allowed to attend the meeting.

3. Anyone wishing to provide testimony on an agenda item may do so by submitting it in writing or by email or fax to:

   Department of Water Supply  
   Attention: Doreen Jollimore  
   345 Kekūanaō‘a Street, Suite 20  
   Hilo, Hawai‘i 96720  
   Email: dws@hawaiidws.org  
   Fax: (808) 961-8657

The imposed restrictions comply with the Supplementary Proclamation issued by Governor David Ige on March 16, 2020, which temporarily suspend Chapter 92, Hawai‘i Revised Statutes (HRS) with respect to public agency meetings and records. Thank you for your cooperation and understanding during these challenging times. The health and well-being of our community remain uppermost in our minds and hearts.
Department of Water Supply  
County of Hawai‘i  
Public Hearing on the 2021 Operating and 5-Year Capital Improvements Budget  

NOTICE TO THE PUBLIC  

MEETING DATE: March 24, 2020  
TIME: 9:45 a.m.  
PLACE: West Hawai‘i Civic Center  
Community Meeting Hale, Building G  
74-5044 Ane Keohokalole Highway  
Kailua-Kona, Hawai‘i  

Due to safety concerns regarding the spread of COVID-19, and CDC, State, and County recommendations limiting public gatherings to no more than 10 people, the following restrictions are being imposed on the March 24, 2020, meeting:  

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WATER BOARD OF THE COUNTY OF HAWAI‘I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai‘i will hold a public hearing at the West Hawai‘i Civic Center, Building G, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawai‘i, on Tuesday, March 24, 2020, at 9:45 a.m. for the following purposes:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai‘i County Charter, considering and adopting the proposed Fiscal Year 2021 Operating and 5-year Capital Improvement Projects Budgets. The summary of the proposed Operating Budget is as follows:

Receipts:
- Water Service $19,764,000
- Power Charges 20,000,000
- Standby Charges 14,203,000
- Energy C.I.P. Charges 450,000
- Interest Income 283,200
- Miscellaneous Income 430,000
- Rental Income 243,000
TOTAL RECEIPTS $55,373,200

Expenditures:
- Purchased Power $20,000,000
- Personnel Services 20,092,500
- Materials, Supplies, & Services 7,230,300
- Debt Service 7,514,000
- C.I.P. Reserve 536,400
TOTAL EXPENDITURES $55,373,200

The summary of the proposed 5-year Capital Improvement Projects Budget is as follows:

Fiscal Year:
- 2021 $26,400,000
- 2022 38,300,000
- 2023 24,900,000
- 2024 17,500,000
- 2025 28,000,000
TOTAL 5-YEAR C.I.P. BUDGET $135,100,000

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing...

Water, Our Most Precious Resource...Ka Wai A Kāne...

The Department of Water Supply is an Equal Opportunity provider and employer
shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i  96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 25th day of February, 2020.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: William D. Boswell, Jr.
  Its Chairperson

*The Department of Water Supply is an Equal Opportunity provider and employer.*

Posted on the Internet at:
[www.hawaiidws.org](http://www.hawaiidws.org)

Hawai‘i Tribune-Herald
March 3, 2020

West Hawai‘i Today
March 3, 2020