

**Department of Water Supply  
County of Hawai'i  
Water Board Meeting**

**NOTICE TO THE PUBLIC**

**MEETING DATE:** March 24, 2020  
**TIME:** 10:00 a.m.  
**PLACE:** West Hawai'i Civic Center  
Community Meeting Hale, Building G  
74-5044 Ane Keohokalole Highway  
Kailua-Kona, Hawai'i

2020 MAR 20 PM 3: 26  
COUNTY CLERK  
COUNTY OF HAWAII

Due to safety concerns regarding the spread of COVID-19, and CDC, State, and County recommendations limiting public gatherings to no more than 10 people, the following restrictions are being imposed on the March 24, 2020, meeting:

1. The meeting is closed to members of the public, who will not be permitted to enter the meeting room.
2. Only **one** member from the media will be allowed to attend the meeting.
3. Anyone wishing to provide testimony on an agenda item may do so by submitting it in writing or by email or fax to:

Department of Water Supply  
Attention: Doreen Jollimore  
345 Kekūanaō'a Street, Suite 20  
Hilo, Hawai'i 96720  
Email: [dws@hawaiidws.org](mailto:dws@hawaiidws.org)  
Fax: [\(808\) 961-8657](tel:(808)961-8657)

The imposed restrictions comply with the Supplementary Proclamation issued by Governor David Ige on March 16, 2020, which temporarily suspend Chapter 92, Hawai'i Revised Statutes (HRS) with respect to public agency meetings and records. Thank you for your cooperation and understanding during these challenging times. The health and well-being of our community remain uppermost in our minds and hearts.

**Department of Water Supply  
County of Hawai'i  
Public Hearing on the 2021 Operating and 5-Year Capital Improvements Budget**

**NOTICE TO THE PUBLIC**

**MEETING DATE:** March 24, 2020  
**TIME:** 9:45 a.m.  
**PLACE:** West Hawai'i Civic Center  
Community Meeting Hale, Building G  
74-5044 Ane Keohokalole Highway  
Kailua-Kona, Hawai'i

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DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAII

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAII 96720

TELEPHONE (808) 961-8050 • FAX (808) 961-8657

February 25, 2020

**WATER BOARD OF THE COUNTY OF HAWAII**  
**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing at the West Hawai'i Civic Center, Building G, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawai'i, on **Tuesday, March 24, 2020, at 9:45 a.m.** for the following purposes:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Fiscal Year 2021 Operating and 5-year Capital Improvement Projects Budgets. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$19,764,000
Power Charges	20,000,000
Standby Charges	14,203,000
Energy C.I.P. Charges	450,000
Interest Income	283,200
Miscellaneous Income	430,000
Rental Income	<u>243,000</u>
TOTAL RECEIPTS	<u>\$55,373,200</u>

Expenditures:

Purchased Power	\$20,000,000
Personnel Services	20,092,500
Materials, Supplies, & Services	7,230,300
Debt Service	7,514,000
C.I.P. Reserve	<u>536,400</u>
TOTAL EXPENDITURES	<u>\$55,373,200</u>

The summary of the proposed 5-year Capital Improvement Projects Budget is as follows:

Fiscal Year:

2021	\$26,400,000
2022	38,300,000
2023	24,900,000
2024	17,500,000
2025	<u>28,000,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$135,100,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing

*...Water, Our Most Precious Resource ...Ka Wai A Kāne...*

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shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 25<sup>th</sup> day of February, 2020.

WATER BOARD OF THE  
COUNTY OF HAWAI‘I

By: William D. Boswell, Jr.  
Its Chairperson

*The Department of Water Supply is an Equal Opportunity provider and employer.*

Posted on the Internet at:

[www.hawaiidws.org](http://www.hawaiidws.org)

Hawai‘i Tribune-Herald

March 3, 2020

West Hawai‘i Today

March 3, 2020