



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAII`I

345 KEKŪANAŌ`A STREET, SUITE 20 • HILO, HAWAII`I 96720

TELEPHONE (808) 961-8050 • FAX (808) 961-8657

February 23, 2021

WATER BOARD OF THE COUNTY OF HAWAII`I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai`i will hold a public hearing on **Tuesday, March 23, 2021, at 9:45 a.m.**, pursuant to Sections 8-2(c) and 10-4 of the Hawai`i County Charter, for considering and adopting the proposed Fiscal Year 2022 Operating and 5-year Capital Improvement Projects Budgets. In order to comply with the Governor`s 18th Proclamation Related to the COVID-19 Emergency, the public hearing will be held by web conferencing (Host Location: 345 Kekūanaō`a Street, Suite 20, Hilo, Hawai`i). The public may view the meeting via live stream at <https://www.facebook.com/HawaiiDWS>.

Written Testimony: Anyone wishing to provide testimony may do so by email to dws@hawaiiidws.org, facsimile to (808) 961-8657, or by mail to the Department of Water Supply at 345 Kekūanaō`a Street, Hilo, HI 96720. Written testimony should be submitted no later than 12 noon, Monday, March 22, 2021, to be acknowledged at the public hearing. All written testimony, regardless of time of receipt, will be part of the permanent record.

Oral Testimony: Those that want to provide oral testimony during the meeting must email dws@hawaiiidws.org no later than 12 noon, Monday, March 22, 2021, with your name, phone number, and email address. You may be asked to register and your testimony will be included via the web conference application.

The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$20,645,000
Power Charges	17,500,000
Standby Charges	15,508,000
Energy C.I.P. Charges	463,000
Interest Income	42,800
Miscellaneous Income	512,000
Rental Income	<u>243,000</u>
TOTAL RECEIPTS	<u>\$54,913,800</u>

Expenditures:

Purchased Power	\$17,500,000
Personnel Services	20,723,072
Materials, Supplies, & Services	7,870,728
Debt Service	7,820,000
C.I.P. Reserve	<u>1,000,000</u>
TOTAL EXPENDITURES	<u>\$54,913,800</u>

...Water, Our Most Precious Resource ...Ka Wai A Kāne...

The Department of Water Supply is an Equal Opportunity provider and employer

The summary of the proposed 5-year Capital Improvement Projects Budget is as follows:

Fiscal Year:

2022	\$34,000,000
2023	31,300,000
2024	31,400,000
2025	21,000,000
2026	<u>28,000,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$145,700,000</u>

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 23rd day of February, 2021.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: William D. Boswell, Jr.
Its Chairperson

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Posted on the Internet at:

www.hawaiidws.org

Hawai‘i Tribune-Herald

February 28, 2021

West Hawai‘i Today

February 28, 2021