



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAII

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAII 96720

TELEPHONE (808) 961-8050 • FAX (808) 961-8657

April 5, 2022

WATER BOARD OF THE COUNTY OF HAWAII
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing on **April 26, 2022, at 9:45 a.m.**, pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, for the purpose of considering and adopting the proposed **Amended Operating Budget** and Capital Improvement Project Budget (CIP) for Fiscal Year (FY) 2023.

Pursuant to Act 220, Session Laws of Hawai'i 2021, which amended the Sunshine Law to allow meetings to be remotely conducted online, effective January 1, 2022, Department of Water Supply, Water Board, meetings will be held online, and the location listed below is open to the public to attend in person and provide testimony. The Water Board Public Hearing can be viewed live online at <https://www.facebook.com/HawaiiDWS> or at the location listed below:

DATE: April 26, 2022

TIME: 9:45 a.m.

LOCATION: Puna Conference Room, Hawai'i County Building
25 Aupuni Street, Suite 1501
Hilo, Hawai'i

INTERACTIVE CONFERENCE TECHNOLOGY (ICT):

Water Board Members and Department of Water Supply staff will participate in this meeting via the Zoom interactive video conference platform. If lost communication exceeds 30 minutes, the public hearing will be adjourned and rescheduled.

Members of the public may also provide remote oral testimony by registering with the Department of Water Supply to participate via Zoom (email dws@hawaiidws.org) or by telephone (808) 961-7227.

Anyone wishing to provide written testimony may also do so by email to dws@hawaiidws.org, facsimile to (808) 961-8657, or by mail to the Department of Water Supply at 345 Kekūanaō'a Street, Hilo, HI 96720. Written testimony should be submitted no later than 12 noon, Monday, April 25, 2022, to be acknowledged at the public hearing. All written testimony, regardless of time of receipt, will be part of the permanent record.

The summary of the proposed Amended Operating Budget is as follows:

...Water, Our Most Precious Resource ...Ka Wai A Kāne...

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Receipts:

Water Service	\$20,851,450
Power Charges	23,000,000
Standby Charges	16,304,603
Energy C.I.P. Charges	470,000
Interest Income	42,800
Miscellaneous Income	800,000
Rental Income	<u>243,000</u>
TOTAL RECEIPTS	<u>\$61,711,853</u>

Expenditures:

Purchased Power	\$23,000,000
Personnel Services	21,609,043
Materials, Supplies, & Services	9,348,181
Debt Service	6,754,629
C.I.P. Reserve	<u>1,000,000</u>
TOTAL EXPENDITURES	<u>\$61,711,853</u>

The summary of the proposed 5-year Capital Improvement Projects Budget is as follows:

Fiscal Year:

2023	\$39,350,000
2024	26,350,000
2025	61,200,000
2026	22,000,000
2027	<u>27,500,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$176,400,000</u>

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai'i, this 5th day of April, 2022.

WATER BOARD OF THE
COUNTY OF HAWAI'I

By: David De Luz, Jr.
Its Chairperson

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Posted on the Internet at:

www.hawaiidws.org

Hawai'i Tribune-Herald
April 12, 2022

West Hawai'i Today
April 12, 2022