



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAII

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAII 96720

TELEPHONE (808) 961-8050 • FAX (808) 961-8657

February 28, 2023

WATER BOARD OF THE COUNTY OF HAWAII
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing on **Tuesday, March 28, 2023, at 9:30 a.m., at the West Hawai'i Civic Center, Building G, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawai'i**, pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, for the purpose of considering and adopting the proposed Fiscal Year 2024 Operating and 5-year Capital Improvement Projects Budgets. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$23,000,000
Power Charges	23,000,000
Standby Charges	18,179,632
Energy C.I.P. Charges	450,000
Interest Income	250,000
Miscellaneous Income	474,112
Rental Income	<u>243,000</u>
TOTAL RECEIPTS	<u>\$65,596,744</u>

Expenditures:

Purchased Power	\$23,000,000
Personnel Services	22,207,283
Materials, Supplies, & Services	10,554,510
Debt Service	7,334,951
C.I.P. Reserve	<u>2,500,000</u>
TOTAL EXPENDITURES	<u>\$65,596,744</u>

The summary of the proposed 5-year Capital Improvement Projects Budget is as follows:

Fiscal Year:

2024	\$42,685,000
2025	28,950,000
2026	63,700,000
2027	23,000,000
2028	<u>27,500,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$185,835,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairperson of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairperson prior to the date of the hearing

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shall be mailed or delivered to the Chairperson in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 28th day of February, 2023.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Steven A. Hirakami
Its Chairperson

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Posted on the Internet at:
www.hawaiidws.org

Hawai‘i Tribune-Herald
March 12, 2023

West Hawai‘i Today
March 12, 2023