



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAI'I

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAI'I 96720

TELEPHONE (808) 961-8050 • FAX (808) 961-8657

**WATER BOARD OF THE COUNTY OF HAWAI'I**  
**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing at the West Hawai'i Civic Center, Building G, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawai'i, on **Tuesday, March 19, 2024, at 9:30 a.m.** for the following purposes:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Fiscal Year 2025 Operating and 5-year Capital Improvement Projects Budgets. The summary of the proposed Operating Budget is as follows:

Receipts:

Water Service	\$25,070,000
Power Charges	21,500,000
Standby Charges	20,973,304
Energy C.I.P. Charges	450,000
Interest Income	600,000
Miscellaneous Income	315,000
Rental Income	<u>243,000</u>
TOTAL RECEIPTS	<u>\$69,151,304</u>

Expenditures:

Purchased Power	\$21,500,000
Personnel Services	21,620,696
Materials, Supplies, Services & Equipment	11,678,075
Debt Service	7,624,362
C.I.P. Reserve	<u>6,728,171</u>
TOTAL EXPENDITURES	<u>\$69,151,304</u>

The summary of the proposed 5-year Capital Improvement Projects Budget is as follows:

Fiscal Year:

2025	\$35,185,000
2026	28,950,000
2027	63,700,000
2028	23,000,000
2029	<u>52,500,000</u>
TOTAL 5-YEAR C.I.P. BUDGET	<u>\$203,335,000</u>

**PUBLIC PARTICIPATION:** The purpose of the public hearing is to afford all interested persons a reasonable opportunity to provide comments on the department's proposed Operating and 5-Year Capital Improvement Projects budgets for Fiscal Year 2025. Comments may be presented orally at the public hearing or submitted to the Chairperson in writing by email ([dws@hawaiiidws.org](mailto:dws@hawaiiidws.org)), fax (808-961-8657), or by mail: 345 Kekūanaō'a Street, Suite 20, Hilo, HI 96720. All testimony, regardless of time of receipt, will be part of the permanent record.

*... Water, Our Most Precious Resource...Ka Wai A Kāne...*

The Department of Water Supply is an Equal Opportunity provider and employer.

**Remote Oral Testimony:**

Telephone testimony may be presented by calling 1 (669) 254-5252 and entering meeting ID 160 371 1377. The Chair will unmute testifiers who call in, one phone number at a time.

**Optional Alternative to Present Remote Oral Testimony:**

If you would like to testify via an online video link, please email [dws@hawaiiidws.org](mailto:dws@hawaiiidws.org) at least 24 hours before the meeting to request the link. You may also email to pre-register to present telephone testimony if you wish to be called on by name or before those who have not pre-registered. Testifiers who wish to remain anonymous or have not pre-registered may still call the testimony phone number and follow the instructions listed above.

**ADDITIONAL INFORMATION:**

Information about all the board’s public hearings are available [here](#) General information about the board is available at [About the Water Board](#).

In the event the online remote connection is interrupted during the public hearing, the hearing shall recess for up to 30 minutes to allow for reestablishing the online remote connections. If the online remote connection cannot be reestablished after 30 minutes the hearing shall be adjourned and then reconvene per the following contingency plans:

Board shall reconvene on: March 20, 2024, 9:30 a.m.  
Board shall reconvene at: DWS, Hilo Operations, 889 Leilani Street.

If you would like to testify via an online video link, please email [dws@hawaiiidws.org](mailto:dws@hawaiiidws.org) before the meeting to request the weblink or phone number to testify.

**REMOTE MEETING LIVE STREAM:**

[https://www.facebook.com/HawaiiDWS/live\\_videos/](https://www.facebook.com/HawaiiDWS/live_videos/)

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 1<sup>st</sup> day of March, 2024.

WATER BOARD OF THE COUNTY OF HAWAI‘I

By: Stephen Lopez, Its Chairperson

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Posted on the Internet at:  
[www.hawaiiidws.org](http://www.hawaiiidws.org)

Hawai‘i Tribune-Herald  
March 8, 2024

West Hawai‘i Today  
March 8, 2024